

Summary of CDRP funding situation as at July 2011

LINE	INCOME/EXPENDITURE	AMOUNT	NOTES
1	Safer and Stronger Communities Fund (SSCF) allocation	41,915.00	This funding has been agreed for April 2011 to March 2012.
2	South Cambs CDRP Pooled Fund	32,087.00	This funding has been accumulated (due to underspends) over the last 5 years. Previously the Pooled Fund received yearly contributions from 4 CDRP partners each contributing £4,500 per year. Partners have now agreed not to contribute to the fund any further.
3	TOTAL FUNDING AVAILABLE FOR 2011-2012	74,002.00	There is no requirement to spend the Pooled Fund element by March 2012.
4	PROPOSED STAFF/PROJECTS/INITIATIVES		
5	PARTNERSHIP SUPPORT OFFICER	24,860.00	
6	ANTI SOCIAL BEHAVIOUR CASEWORKER	22,870.00	
7	TOTAL COST OF TWO POSTS	47,730.00	
8	BALANCE REMAINING	26,272.00	The Pooled Fund contains the remaining funds as the SSCF budget has been used to pay for both posts. £5,815 has been taken from the Pooled Fund to cover the remaining costs. The CDRP agreed that the remaining funds will be allocated to a CDRP priority fund to fund projects targeted at the adopted CDRP priority areas.